

CITY OF WEST COLUMBIA, SOUTH CAROLINA

BUDGET SUMMARY

FISCAL YEAR 2016-2017

GENERAL FUND

FINANCIAL SUMMARY

REVENUE SUMMARY

	CURRENT BUDGET
REAL AND PERSONAL PROPERTY TAX REVENUE	\$ 4,292,000
LICENSES AND PERMITS	5,218,000
FINES AND FORFEITURES	145,000
INTERGOVERNMENTAL REVENUES	467,600
CHARGES FOR SERVICES	
HYDRANT/SPRINKLER FEES	900,000
VICTIM'S RIGHTS	29,000
GRANT PROCEEDS	2,231,100
OTHER FINANCING SOURCES	750,000
OTHER REVENUES	2,819,300
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TOTAL REVENUES	16,852,000

EXPENDITURE SUMMARY

DEPT 10-MAYOR/COUNCIL	123,300
DEPT 20-INSPECTION DIVISION	92,200
DEPT 21-CODES COMPLIANCE	205,350
DEPT 30-ADMINISTRATION	3,290,200
DEPT 31-MUNICIPAL COURT	305,750
DEPT 40-ECONOMIC DEVELOP	462,250
DEPT 41-POLICE DEPARTMENT	5,576,240
DEPT 46-FIRE DEPARTMENT	2,211,110
DEPT 51-STREET DEPARTMENT	369,360
DEPT 52-SANITATION DEPARTMENT	1,847,610
DEPT 53-MAINTENANCE SHOP	344,800
DEPT 54-PARKS DEPARTMENT	2,023,830
TOTAL EXPENDITURES	<hr/> 16,852,000
REVENUE OVER/(UNDER) EXPENDITURES	<hr/> <hr/> -